

Smithfield School District

Anna M. McCabe
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,688	\$3,559	3.6%
Substitutes	\$63	\$57	10.9%
Instructional Parapros	\$227	\$143	59.1%
Pupil-Use Technology	\$51	\$64	-21.3%
Instructional Materials	\$340	\$179	90.6%
Total	\$4,370	\$4,002	9.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$104	\$123	-15.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$152	\$87	73.4%
Curriculum Development	\$1	\$1	88.3%
Staff Development	\$66	\$150	-55.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$59	\$94	-36.4%
Therapists, Psychologists	\$159	\$223	-28.6%
Total	\$541	\$677	-20.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$305	\$161	89.8%
Food Service	\$293	\$234	25.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$469	\$387	21.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,067	\$782	36.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$273	\$245	11.5%
School Office	\$138	\$138	0.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$411	\$383	7.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

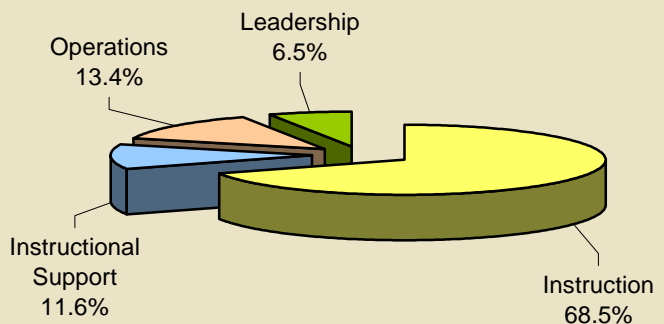
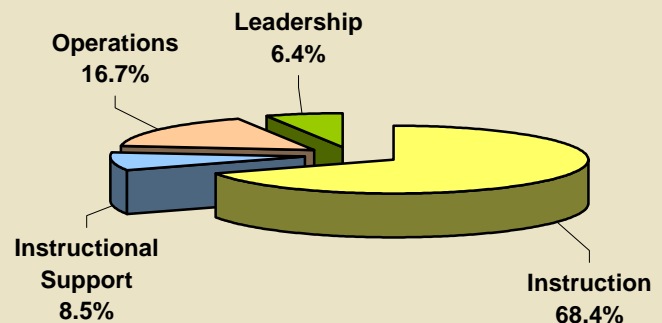
July 1999 - June 2000

Expenditures:	\$2,069,997
School Enrollment (ADM):	324
School Per Pupil:	\$6,389

July 1998 - June 1999

Expenditures:	\$1,969,259
School Enrollment (ADM):	337
School Per Pupil:	\$5,843

July 1999 - June 2000



July 1998 - June 1999